

## MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project  
Advisory Groups and Interested Parties

FROM: John Pandiani  
Bill Bagdon

DATE: February 12, 1999

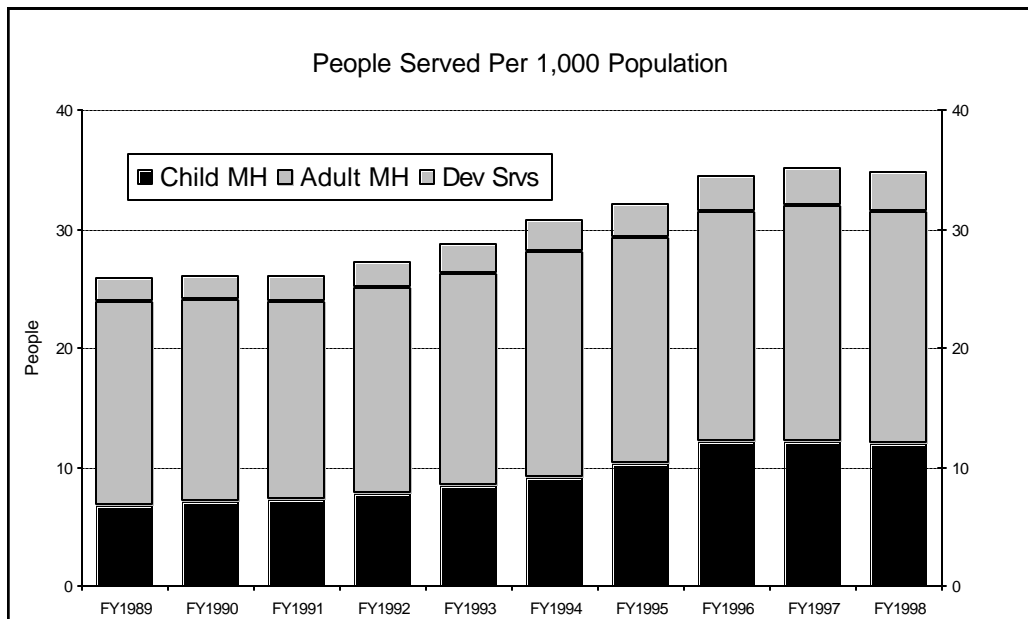
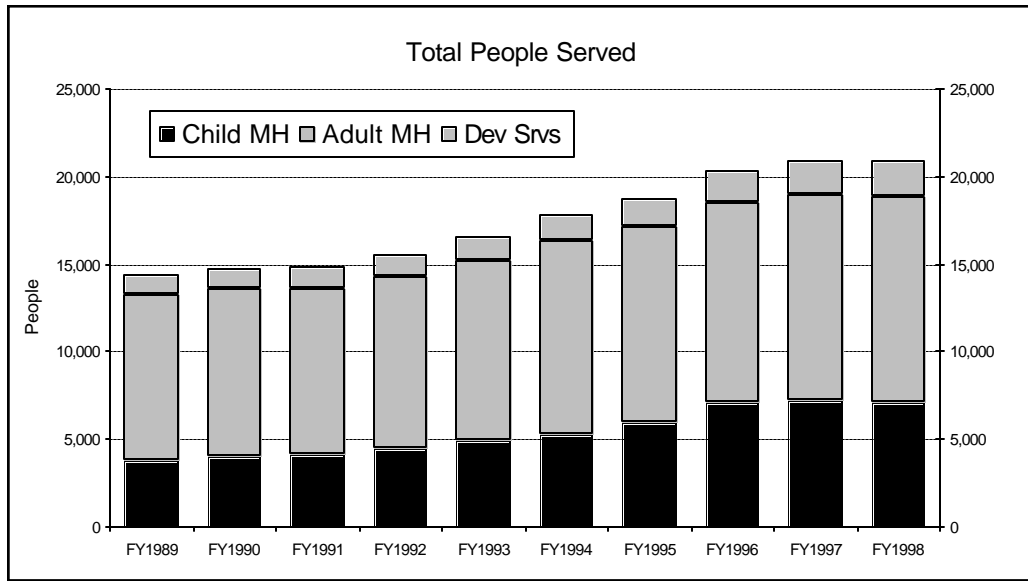
RE: Statewide DDMHS Community Program Utilization Rates

This week's Performance Indicator Project report presents a composite picture of the number of people served by DDMHS contracted community programs over the past ten years. Utilization is presented as both client counts and as utilization rates (per 1,000 population) for children's mental health, adult mental health, and developmental services programs.

As you will see, there has been substantial growth in all three systems over the past ten years, but the rate of growth has decreased over the past few years. The utilization rates for children's and adult mental health programs, in fact, actually declined between 1997 and 1998.

We will be interested in your comments on this presentation of overall system performance. If you call in your comments to 802-241-2638 or e-mail them [jpandiani@ddmhs.state.vt.us](mailto:jpandiani@ddmhs.state.vt.us), we will share your thoughts with the larger group.

# **COMMUNITY SERVICE PROVIDERS** **TOTAL PEOPLE SERVED, FY1989 - FY1998**



Fiscal Year	Total Population	Total People Served			People Served Per 1,000 Population		
		Child MH	Adult MH	Dev Srvs	Child MH	Adult MH	Dev Srvs
FY1998	598,688	7,122	11,740	2,002	11.9	19.61	3.3
FY1997	593,995	7,230	11,715	1,908	12.2	19.72	3.2
FY1996	589,356	7,103	11,435	1,817	12.1	19.40	3.1
FY1995	584,771	5,971	11,100	1,655	10.2	18.98	2.8
FY1994	580,209	5,307	10,998	1,537	9.1	18.96	2.6
FY1993	575,691	4,852	10,274	1,430	8.4	17.85	2.5
FY1992	569,779	4,415	9,825	1,321	7.7	17.24	2.3
FY1991	566,615	4,066	9,493	1,202	7.2	16.75	2.1
FY1990	562,758	4,018	9,530	1,141	7	16.93	2.0
FY1989	558,471	3,783	9,569	1,110	7	17.13	2.0

Total people served is based on quarterly service reports submitted by Vermont's community service providers and includes people assigned to Developmental Services. All rates are calculated on the total population of Vermont. Population figures are based on estimates published by the Vermont Department of Health. Individuals served by more than one agency or program are counted more than once.